

GOVERNMENT OF ASSAM
OFFICE OF THE COMMISSIONER OF PANCHAYAT AND RURAL DEVELOPMENT
PANJABARI ::: JURIPAR ::: GUWAHATI - 37

No.DRD-15/104/10/ 409

Dated Guwahati, the 9th February'2012

To

- 1) The Deputy Commissioner (All districts)
- 2) The Principal Secretary (Sixth Schedule districts)

Sub: Preparation and uploading of Tentative Labour Budget for financial year 2012-13.

Ref: No. DRD-15/104/10/391 dtd. 02.01.2012

Sir,

With reference to the above, I am to inform you that every district was expected to upload a tentative Labour Budget prepared as per guideline following the bottom-up approach and in tune with the previous year's performance. The Empowered Committee will soon convene a meeting to approve the Labour Budget of the states for the financial year 2012-13, based on the uploaded data.

However, most districts tend to submit unrealistic Labour Budgets which are not in consonance with last years performance. Therefore, a tentative Labour Budget is suggested for each district , based on the following criteria .

The projection of mandays to be generated for the FY 2012-13 has been calculated in two parts viz projection upto December 2012 and for the period January to March 2013 as follows:

- ❖ The projection of mandays to be generated upto December 2012 has been calculated by considering 10% enhancement on the mandays generated in 2011-12 upto December with extra weightage to the districts which have registered better performance compared to their last year's performance for the corresponding period viz Barpeta, Darrang, Jorhat, Kamrup(M), Karbi Anglong, Kokrajhar, Sivasagar, Sonitpur, Tinsukia.
- ❖ Considering the fact that our performance was substantially less than the expected in the peak season during January-March,2011 because of various reasons like the Assembly Election , we are assuming that we will generate 30% extra mandays during the same period this year, with extra weightage to the better performing districts, mentioned above .A further 10% enhancement on this has been considered in the projection for the same period in the forthcoming year.
- ❖ The requirement of fund has been calculated on the projected mandays taking cost per day per person @ Rs.229.67.
- ❖ Weightage considered for the districts are as follows :

DISTRICT	% INCREASE REGISTERED IN MANDAYS GENERATION IN APRIL-DEC, 2011 COMPARED TO APRIL-DEC, 2010	% ENHANCEMENT CONSIDERED IN PROJECTED MANDAYS DURING APRIL-DEC, 2012	% ENHANCEMENT CONSIDERED IN PROJECTED MANDAYS DURING JAN-MARCH, 2012
BARPETA	44%	20% (10+10)	40% (30+10)
DARRANG	17%	15% (10+5)	35% (30+5)
JORHAT	38%	17 % (10+7)	37% (30+7)
KAMRUP (M)	33%	16% (10+6)	36% (30+6)
KARBI ANGLONG	180%	30% (10+20)	60% (30+30)
KOKRAJHAR	135%	25% (10+15)	55% (30+25)
SIVASAGAR	98%	23% (10+13)	53% (30+23)
SONITPUR	5%	12% (10+2)	32% (30+2)
TINSUKIA	11%	13% (10+3)	33% (30+3)
OTHERS	--	10%	30%

You are requested to prepare and upload the tentative Labour Budget, 2012-13 for your District taking our's as a suggestive one, with a \pm 5% margin on the district mandays and fund requirement.

Yours Faithfully

Enclosed: As stated above.


(Dr. K.K.Dwivedi, IAS)

Commissioner, P&RD, Assam

Dated Guwahati, the 9th February'2012

Memo No: DRD-15/104/10/ 409-A

Copy to:

1. The Principal Secretary, P&RD, Govt. of Assam for favour of kind information and necessary action.
2. The Commissioner & Secretary, P&RD, Shri Avinash Joshi for favour of information
3. The Project Director, DRDA, (All Districts) for information and necessary action.


(Dr. K.K.Dwivedi)

