

DRDA ADMINISTRATION

PROGRESS REPORT

Financial Report

State: Assam

Month: July, Year: 2007-08

(Figures are in Rs. Lakhs)

District	Cate gory	Opening Balance as on 1-4-07	Central Allocation	Fund Received				Total Fund Available	Expenditure								Remark	
				Central	State	Total	Others		Salary	T. A.	Vehicle	Office	Electricity & Water	Phone	Misc.	Total		%
1.BAKSHA		0.00	0.00	11.44		11.44	0.00	11.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2. BARPETA	C	13.68	0.00	16.15	0.00	16.15	0.00	29.83	16.28	0.56	1.54	1.31	0.00	0.13	0.91	20.73	69.49	
3. BONGAIGAON	B	11.27	0.00	11.43	0.00	11.43	0.00	22.70	12.29	1.07	0.54	0.65	0.05	0.08	0.20	14.88	65.55	
4. CACHAR	C	3.86	0.00	16.15	0.00	16.15	0.00	20.01	15.35	0.00	0.00	0.00	0.00	0.00	0.00	15.35	76.71	
5.CHIRANG		0.00	0.00	11.44	0.00	11.44	0.00	11.44	3.60	0.05	0.63	0.22	0.03	0.00	0.39	4.91	42.95	
6.DARRANG	C	18.20	0.00	14.17	0.00	14.17	0.00	32.37	13.20	0.20	0.18	0.69	0.00	0.12	0.04	14.43	44.58	
7 DHEMAJI	A	0.00	0.00	11.43	0.00	11.43	16.01	27.44	8.68	0.12	0.00	0.11	0.04	0.08	0.00	9.03	32.91	
8. DHUBRI	C	24.36	0.00	16.15	0.00	16.15	0.00	40.51	25.45	0.02	0.10	2.53	0.29	0.05	0.50	28.94	71.44	
9. DIBRUGARH	B	0.86	0.00	14.16	0.00	14.16	10.69	25.71	15.16	0.40	7.96	1.23	0.16	0.25	0.09	25.25	98.21	
10. GOALPARA	B	7.10	0.00	14.16	0.00	14.16	0.00	21.26	12.66	0.00	1.02	1.40	0.00	0.00	0.11	15.19	71.45	
11. GOLAGHAT	B	1.67	0.00	14.16	0.00	14.16	0.00	15.83	12.40	0.00	0.80	0.32	0.00	0.07	0.91	14.50	91.60	
12. HAILAKANDI	A	10.92	0.00	11.43	0.00	11.43	0.00	22.35	11.00	0.25	1.62	0.95	0.02	0.09	0.58	14.51	64.92	
13. JORHAT	B	2.14	0.00	14.16	0.00	14.16	0.00	16.30	11.56	0.57	0.15	0.31	0.01	0.08	0.00	12.68	77.79	
14. K. ANGLONG	C	3.52	0.00	16.15	0.00	16.15	7.30	26.97	24.09	1.30	0.00	0.00	0.00	0.00	0.28	25.67	95.18	
15. KAMRUP	D	1.92	0.00	16.65	0.00	16.65	2.65	21.22	13.51	0.12	0.67	2.95	0.00	0.23	0.20	17.68	83.32	
16.KAMRUP (Metro)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
17. KARIMGANJ	B	26.88	0.00	14.17	0.00	14.17	0.00	41.05	17.59	0.15	0.10	0.29	0.00	0.11	2.53	20.77	50.60	
18. KOKRAJHAR	B	3.70	0.00	11.44	0.00	11.44	0.00	15.14	13.18	0.40	0.54	0.29	0.12	0.07	0.54	15.14	100.00	
19. LAKHIMPUR	B	24.96	0.00	14.17	0.00	14.17	0.00	39.13	22.75	2.64	0.78	2.95	0.09	0.06	0.24	29.51	75.42	
20. MARIGAON	A	9.47	0.00	11.44	0.00	11.44	0.00	20.91	7.98	0.10	0.04	0.68	0.39	0.14	0.00	9.33	44.62	
21. N.C. HILLS	A	9.77	0.00	11.44	0.00	11.44	0.00	21.21	11.81	0.00	0.00	0.00	0.09	0.06	5.80	17.76	83.74	
22. NAGAON	D	5.61	0.00	16.65	0.00	16.65	0.00	22.26	16.19	0.71	0.42	3.85	0.22	0.87	0.00	22.26	100.00	
23. NALBARI	C	4.42	0.00	14.17	0.00	14.17	9.00	27.59	16.70	0.21	0.00	1.50	0.00	0.03	0.00	18.44	66.84	
24. SIBSAGAR	B	0.00	0.00	14.17	0.00	14.17	0.00	14.17	12.55	0.39	0.36	0.68	0.00	0.19	0.00	14.17	100.00	
25. SONITPUR	C	2.17	0.00	16.15	0.00	16.15	1.54	19.86	16.57	0.15	0.00	0.32	0.00	0.12	0.58	17.74	89.33	
26. TINSUKIA	B	5.44	0.00	14.17	0.00	14.17	0.00	19.61	8.09	0.65	0.20	0.74	0.00	0.40	0.40	10.48	53.44	
27.UDALGURI		0.00	0.00	11.44	0.00	11.44	0.00	11.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL:		191.92	0.00	358.64	0.00	358.64	47.19	597.75	338.64	10.06	17.65	23.97	1.51	3.23	14.30	409.35	68.48	

Note :

1) Opening balances as shown on 1-4-2007 is the closing balance of 31-3-2007.

2) Newly created DRDAs i.e Kamrup(metro),Baksha, and Odalguri are not executing the scheme as yet