

**Government of Assam**  
**Office of the Commissionerate, Panchayat and Rural Development**  
**Juripar, Panjabari**  
**Guwahti- 37**

No: PDDP.5./2008-09/NSAP/Pt/222

Dated 22-06-11

From,

Sri Avinash Joshi, IAS  
Commissioner  
Panchayat and Rural Development, Assam

To,

- 1) The Chief Executive Officer  
Zilla Parisad
- 2) The Project Director , DRDA of 6<sup>th</sup> Schedule Districts ( BTC )  
and Karbi-Anglong & N. C Hills .

**Sub:- Submission of Quarterly progress report on NSAP.**

Sir ,

With reference to the subject above, I am to enclose herewith a format of Quarterly Progress Report under NSAP. Kindly take steps to submit the same by the 1<sup>st</sup> week of next quarter during 2011-12 by 07-08-2011.

This is for favour of information and necessary action.

Your's faithfully



(Avinash Joshi, IAS)

Commissioner

Panchayat & Rural Development, Assam

Memo No.: PDDP.5./2008-09/NSAP/Pt/222-A

Dated 22-06-11

Copy to :

1. The Principal Secretary to the Govt. of Assam , Panchayat & Rural Development Deptt.  
Dispur, Guwahati-6 for kind information.
2. All Deputy Commissioner for favour of information.



Commissioner

Panchayat & Rural Development, Assam

### Quarterly Progress Report on NSAP- I, II, III & IV for the year 2011-12

| Sl. No | Sub- Scheme | Fund Allcation          | Physical Target achieved | Financial Achievement            |  |                               |                      |   |                         |                   |                 |                                     |
|--------|-------------|-------------------------|--------------------------|----------------------------------|--|-------------------------------|----------------------|---|-------------------------|-------------------|-----------------|-------------------------------------|
|        |             |                         |                          | Opening Balance as on 01-04-2011 | Fund Received from CPRD during quarter | Misc. Receipt / Bank Interest | Total fund Available | Fund Released to Block during the quarter | Administrative Expensse | Total expenditure | Closing Balance | Till which month pension is covered |
| 1      | 2           | 3                       | 4                        | 5                                | 6                                      | 7                             | 8                    | 9   | 10                      | 11(9+10)          | 12( 8-11)       | 13                                  |
| 1      | IGNOAPS     |                         |                          |                                  |  |                               |                      |   |                         |                   |                 |                                     |
|        |             | a) ACA (Rs. 200)        |                          |                                  |  |                               |                      |   |                         |                   |                 |                                     |
|        |             | b) state Share (Rs. 50) |                          |                                  |  |                               |                      |   |                         |                   |                 |                                     |
|        |             | Total of A+B            |                          |                                  |  |                               |                      |   |                         |                   |                 |                                     |
| 2      | NFBS        | a) ACA                  |                          |                                  |  |                               |                      |   |                         |                   |                 |                                     |
| 3      | Annapurna   | a) ACA                  |                          |                                  |  |                               |                      |   |                         |                   |                 |                                     |
|        |             | Total ( 1+2+3)          |                          |                                  |  |                               |                      |   |                         |                   |                 |                                     |

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