

SWARNAJAYANTI GRAM SWAROJGAR YOJANA

District Wise Financial Progress Up to the Month

Detail Expenditure Incurred

(FORMAT-1A)

State: Assam

Month: July Year: 2007-08

(Figures are in Rs. Lakhs)

District	Detail Expenditure								Total Expenditure
	Subsidy	Revolving Fund	Infrastructure	B. O. P.	Skill Training	NGOs/Facilitators	Risk Fund	Others	
1.BAKSHA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. BARPETA	36.07	13.75	35.48	1.25	4.26	0.00	0.00	0.00	90.81
3. BONGAIGAON	77.03	14.20	0.00	6.09	7.28	0.00	0.00	0.00	104.60
4. CACHAR	10.00	1.90	10.00	4.43	0.00	0.00	0.00	0.00	26.33
5.CHIRANG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.DARRANG	9.10	6.90	0.00	0.00	12.20	0.00	0.00	0.00	28.20
7 DHEMAJI	18.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.50
8. DHUBRI	125.80	15.55	6.76	0.41	0.26	0.00	0.00	0.00	148.78
9. DIBRUGARH	18.25	4.80	17.92	1.02	4.48	0.00	0.00	0.00	46.47
10. GOALPARA	40.45	4.20	38.87	4.00	1.00	0.00	0.00	0.00	88.52
11. GOLAGHAT	64.56	14.85	9.67	0.00	1.32	0.00	0.00	2.03	92.43
12. HAILAKANDI	25.87	6.40	0.00	2.63	4.75	0.00	0.00	0.00	39.65
13. JORHAT	4.35	11.19	0.00	0.00	1.50	0.00	0.00	0.00	17.04
14. K. ANGLONG	70.95	16.02	2.50	0.00	0.00	0.00	0.00	0.00	89.47
15. KAMRUP	5.75	0.00	2.80	2.63	4.64	3.25	0.00	0.00	19.07
16.KAMRUP (Metro)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17. KARIMGANJ	82.10	8.25	31.26	0.00	12.00	0.00	0.00	0.00	133.61
18. KOKRAJHAR	32.85	6.20	3.76	0.00	2.43	0.00	0.00	0.85	46.09
19. LAKHIMPUR	18.70	14.60	20.17	0.00	0.00	0.00	0.00	0.00	53.47
20. MARIGAON	68.79	17.90	1.12	0.00	0.83	0.00	0.00	0.00	88.64
21. N.C. HILLS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22. NAGAON	86.97	2.30	17.19	8.35	2.35	0.00	0.00	0.00	117.16
23. NALBARI	10.00	5.00	10.00	5.00	5.00	0.00	0.00	0.00	35.00
24. SIBSAGAR	47.96	43.20	9.13	10.03	0.00	0.00	0.00	0.00	110.32
25. SONITPUR	124.25	19.20	18.16	2.87	1.67	9.25	0.00	0.00	175.40
26. TINSUKIA	34.15	13.70	2.06	0.00	1.00	0.00	0.00	0.00	50.91
27.UDALGURI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	1012.45	240.11	236.85	48.71	66.97	12.50	0.00	2.88	1620.47

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